

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Houma-Terrebonne**

State: **LA**

PJ's Total HOME Allocation Received: **\$7,697,156**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	100.00 %	93.84 %	1	96.45 %	100	100	
% of Funds Disbursed	100.00 %	82.27 %	1	87.93 %	100	100	
Leveraging Ratio for Rental Activities	0	1.72	8	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	67.22 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.34 %	59.82 %	2	70.15 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	60.98 %	3	80.67 %	66	71	
% of 0-30% AMI Renters to All Renters***	57.14 %	32.59 %	2	45.30 %	66	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.35 %	1	95.32 %	100	100	
Overall Ranking:			In State: 2 / 9		Nationally: 69 71		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,941	\$16,768		\$26,635	21 Units	3.60 %	
Homebuyer Unit	\$11,361	\$16,368		\$14,938	427 Units	73.90 %	
Homeowner-Rehab Unit	\$44,423	\$23,783		\$20,675	38 Units	6.60 %	
TBRA Unit	\$3,318	\$4,122		\$3,216	92 Units	15.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$49,563	\$47,098
State:*	\$50,721	\$72,046	\$24,195
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	59.5	15.8	30.0
Black/African American:	66.7	35.1	81.6	70.0
Asian:	0.0	1.6	0.0	0.0
American Indian/Alaska Native:	0.0	1.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.2	2.6	0.0
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HOUSEHOLD SIZE:

1 Person:	52.4	26.5	26.3	10.0
2 Persons:	9.5	26.9	18.4	20.0
3 Persons:	14.3	23.0	18.4	40.0
4 Persons:	4.8	15.0	26.3	20.0
5 Persons:	4.8	5.9	5.3	0.0
6 Persons:	9.5	1.9	5.3	10.0
7 Persons:	4.8	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	66.7	32.8	18.4	10.0
Elderly:	0.0	0.5	52.6	0.0
Related/Single Parent:	23.8	41.2	18.4	90.0
Related/Two Parent:	4.8	21.5	7.9	0.0
Other:	4.8	4.0	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.4	0.2 [#]
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	38.1	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne State: LA Group Rank: 69
 (Percentile)
 State Rank: 2 / 9 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	97.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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